

## Dundee Dashboard



Performance Improving

Performance Staying About the Same

Performance Declining



| Fiscal Stability                                      | 2013    | 2014    | Progress |
|---|---------|---------|----------|
| Annual General Fund expenditure per Capita            | \$458   | \$476   | ↑        |
| Fund Balance as % of Annual General Fund Expenditures | 75%     | 75%     | ↔        |
| Debt Burden per Capita                                | \$7,768 | \$7,340 | ↓        |
| % funding of Pension System                           | 76%     | 73%     | ↓        |

| Economic Strength                                 | 2013           | 2014           | Progress |
|---|----------------|----------------|----------|
| % of community with Access to High Speed Internet | 100%           | 100%           | ↔        |
| # of Building Permits Approved                    | 143            | 145            | ↑        |
| Real/Personal Taxable Value                       | \$ 160,324,812 | \$ 162,145,836 | ↑        |
| Average Age of all Infrastructure                 | 21             | 22             | ↑        |

| Public Safety        | 2013 | 2014 | Progress |
|----------------------|------|------|----------|
| Violent Crimes       | 103  | 96   | ↓        |
| Property Crimes      | 230  | 221  | ↓        |
| Non Injury Accidents | 140  | 156  | ↑        |

| Quality of Life   | 2013 | 2014 | Progress |
|---|------|------|----------|
| Annual General Fund Budget Committed to Arts, Culture and Recreation per Capita | \$16 | \$25 | ↑        |
| Acres of Park Land  | 13.0 | 13.0 | ↔        |
| Deaths from Heart Disease (Monroe County)                                       | 358  | 363  | ↑        |
| % of Drinking Water Standards Met   | 100% | 100% | ↔        |

\*Created 11/20/15